

Annex 1 - Council Approved 2020/21 Transport Capital Budget

Funding	20/21 Consol. Budget £1,000s	Amendm ents £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,570		1,570
Developer Funding (Section 106)	122		122
Clean Bus Technology Grant	312		312
City Centre Wayfinding	284		284
Local Transport Plan Schemes (CYC Funding)	439		439
Walking & Cycling Schemes (CYC Funding)	500		500
Bishophill/ Micklegate Public Realm Improvements	230		230
CCTV Upgrades Programme	157		157
Car Park Improvements	278		278
Electric Vehicle Charging	1,435		1,435
Traffic Signal Asset Renewal Programme	1,292		1,292
City Fibre Network	360		360
Bridge Maintenance	971		971
City Centre Access & Security	1,758		1,758
Clean Air Zone	1,630		1,630
Hyper Hubs	2,628		2,628
Scarborough Bridge Cycle Routes	688		688
Smarter Travel Evolution Programme	2,195		2,195
WYTF - Station Frontage	5,834		5,834
WYTF - Outer Ring Road Upgrades	4,080		4,080
Outer Ring Road Dualling	1,775		1,775
Emergency Active Travel Fund (Capital Grant)	-	156	156
Total	28,538	156	28,694